

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Columbia County for the current fiscal year will be held at 251 St Helens Street, St. Helens, Oregon John Gumm Community Room. The hearing will take place on June 24, 2026 at 10:00 a.m. in person and via teleconferencing.

by Teams Meetings [Join the meeting](#)
 Meeting ID: 290 449 999 593 68

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 18, 2026 at 251 St Helens Street, St. Helens, Oregon or on website at <https://www.columbiacountyor.gov/departments/Finance>

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 100 - GENERAL FUND		Suppl #1	
Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Beginning Balance	131,649	1 Capital Outlays	131,649
2		2	
3		3	
Revised Total Fund Resources	131,649	Revised Total Fund Requirements	131,649

Explanation of change(s):

To provide funds for the boiler replacement and new Sheriff's vehicle from unexpectedly higher FY25-26 beginning balance

FUND: 202 - FOREST, PARKS, AND RECREATION		Suppl #1	
Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 Sale of Forest Products	67,354	1 Materials and Services	67,354
2		2	
3		3	
Revised Total Fund Resources	67,354	Revised Total Fund Requirements	67,354

Explanation of change(s):

Higher forest product sales resulted in higher than budgeted management expenses for the harvesting of forest products

FUND: 221 - SHERIFF'S LEVY FUND		Suppl #1	
Resource	Amount	Expenditure - indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1	0	1 Personal Services	348,318
2		2 Capital Outlay	81,108
3		3 Transfers Out	14,887
4		4 Contingency	-444,313
Revised Total Fund Resources	0	Revised Total Fund Requirements	0

Explanation of change(s):

Cover reclass of personnel from Sheriff's Department General Fund to Sheriff's Levy and higher than expected required software costs